

Exhibit 300: Capital Asset Plan and Business Case Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. Date of Submission: 2010-03-19 17:44:08

2. Agency: 006

3. Bureau: 07

4. Name of this Investment: Census - American Community Survey

5. Unique Project (Investment) Identifier: 006-07-01-02-01-4001-00

6. What kind of investment will this be in FY 2011?: Operations and Maintenance

- Planning
- Full Acquisition
- Operations and Maintenance
- Mixed Life Cycle
- Multi-Agency Collaboration

7. What was the first budget year this investment was submitted to OMB? *

8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.

As part of the Decennial Census Program, the ACS collects data in every U.S. county and Puerto Rico municipio, monthly instead of once every 10 years. It replaced the decennial census long-form and simplified the 2010 Census. The ACS provides annual 1-year estimates of demographic, housing, social, and economic characteristics for all geographic areas (states, Congressional districts, cities, counties, and metropolitan areas) with populations of 65,000 or more and provides 3-year estimates for all geographic areas with populations of 20,000 or more. In 2010, ACS will produce the first 5-year combined estimates to provide data to all geographic areas similar to the data published from the Census 2000 long-form sample. All ACS estimates - 1-, 3- and 5-year -- will be updated annually. The business plan for ACS includes the following IT costs: IT infrastructure, IT portion of telephone interviewing, IT portion of personal interviewing, data processing, weighting, and review, and data dissemination. The ACS supports Commerce Strategic Objective 1.3: Advance key economic and demographic data to support effective decision-making by policymakers, businesses, and the American public. ACS also supports Census Bureau Performance Measure 2A: Achieve pre-determined collection rates for Census Bureau surveys in order to provide statistically reliable data to support effective decision-making of policymakers, businesses, and the public and Performance Measure 2B: Release data products for key Census Bureau programs on time to support effective decision-making of policymakers, businesses, and the public. In 2011, the program will begin a series of data quality improvements including annual field interviewer training and observation, additional efforts to improve response rates for telephone data collection, conducting 100 percent follow up for all sampled addresses in Remote Alaska and small American Indian, Alaska Native, and Hawaiian Homeland areas to improve the reliability of tract-level estimates for these areas and population groups, conduct full review of multiyear estimates, and expand research and evaluation activities. In addition, we will begin to expand the sample size of the ACS to improve the reliability of estimates at the census tract level. The sample will expand in January 2011 from 2.9 million to 3.5 million addresses, thus achieving a sampling rate of approximately 2.5 percent of the U.S. population.

- a. Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned) alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.**

9. Did the Agency's Executive/Investment Committee approve this request? *

a. If "yes," what was the date of this approval? *

10. Contact information of Program/Project Manager?

- Name: *
- Phone Number: *
- Email: *

11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? *

- Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

a. If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one): *

- computer system security requirement;
- internal control system requirement;
- core financial system requirement according to FSIO standards;
- Federal accounting standard;
- U.S. Government Standard General Ledger at the Transaction Level;
- this is a core financial system, but does not address a FFMIA compliance area;
- Not a core financial system; does not need to comply with FFMIA

Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS) (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)									
	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total
Planning:	*	*	*	*	*	*	*	*	*
Acquisition:	*	*	*	*	*	*	*	*	*
Subtotal Planning & Acquisition:	*	*	*	*	*	*	*	*	*
Operations & Maintenance:	*	*	*	*	*	*	*	*	*
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*
SUBTOTAL:	*	*	*	*	*	*	*	*	*
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	*	*	*	*	*	*	*	*	*
Number of FTE represented by Costs:	*	*	*	*	*	*	*	*	*
TOTAL(including FTE costs)	*	*	*	*	*	*	*	*	*

2. If the summary of funding has changed from the FY 2010 President's Budget request, briefly explain those changes:

*

Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

Table 1: Contracts/Task Orders Table

Contract or Task Order Number	Type of Contract/Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/Task Order	End date of Contract/Task Order	Total Value of Contract/Task Order (M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
DOCGS35F0108JYA1323 03NC0317	FFP	Y	2003-05-21	2003-05-21	2013-05-21	\$35.0	*	*	*	*	*

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? *

a.If "yes," what is the date? *

Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	ACS statistics produced and disseminated through the Internet.	Prepare and begin publishing timely ACS data within 8 months of data collection.	Complete data processing, review for accuracy, and release ACS core tables via Internet by September 30, 2007.	Completed
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Time to produce ACS statistics produced and disseminated through the Internet.	Prepare and begin publishing timely ACS data within 8 months of data collection.	Complete data processing, review for accuracy, and release ACS core tables via Internet by September 30, 2008	Completed data processing, review for accuracy, and Released ACS core tables via Internet by September 30, 2008.
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Time to produce ACS statistics produced and disseminated through the Internet.	Prepare and begin publishing timely ACS data within 8 months of data collection.	Complete data processing, review for accuracy, and release ACS core tables via Internet by September 30, 2009.	Released ACS core tables by September 30, 2009.
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Time to produce ACS statistics produced and disseminated through the Internet.	Prepare and begin publishing timely ACS data within 8 months of data collection.	Complete data processing, review for accuracy, and release ACS core tables via Internet by September 30, 2010	Not yet available
2011	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Time to produce ACS statistics produced and disseminated through the Internet.	Prepare and begin publishing timely ACS data within 8 months of data collection.	Complete data processing, review for accuracy, and release ACS core tables via Internet by September 30, 2011	Not yet available
2012	1.3 Enhance the supply of key	*	*	Time to produce ACS statistics	Prepare and begin publishing	Complete data processing,	Not yet available

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	economic and demographic data to support effective			produced and disseminated through the Internet.	timely ACS data within 8 months of data collection.	review for accuracy, and release ACS core tables via Internet by September 30, 2012	
2013	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Time to produce ACS statistics produced and disseminated through the Internet.	Prepare and begin publishing timely ACS data within 8 months of data collection.	Complete data processing, review for accuracy, and release ACS core tables via Internet by September 30, 2013	Not yet available
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	% Response Rate	Complete each month's ACS data collection with a 92% response rate	Complete data collection for each month on schedule with a response rate of 92%.	Completed data collection for each month on schedule with a response rate of 97.9%.
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	% Response Rate	Complete each month's ACS data collection with a 92% response rate	Complete data collection for each month on schedule with a response rate of 92%.	Completed data collection for each month on schedule with a response rate of 98.1%.
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Date to begin data products production.	Begin data products production 3 months after data processing activities are completed.	Begin data products production by June 15, 2008.	Completed the start of data products production on June 15, 2008.
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and	*	*	Date to begin data products production.	Begin data products production 3 months after data processing activities are completed.	Begin data products production by June 15, 2009.	Completed the start of data products production on June 15, 2009.

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	the American public.						
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Date to begin data products production.	Begin data products production 3 months after data processing activities are completed.	Begin data products production by June 15, 2010.	Not yet available
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Processing Time required to produce ACS estimates.	Produce 200,000 estimates per second.	Produce 400,000 estimates per second by September 30, 2008.	Produced 400,000 estimates per second.
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Processing Time required to produce ACS estimates.	Produce 200,000 estimates per second.	Produce 400,000 estimates per second by September 30, 2009.	Produced 400,000 estimates per second by September 30, 2009
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Processing Time required to produce ACS estimates.	Produce 400,000 estimates per second.	Produce 400,000 estimates per second by September 30, 2010.	Not yet available
2014	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Time to produce ACS statistics produced and disseminated through the Internet.	Prepare and begin publishing timely ACS data within 8 months of data collection	Complete data processing, review for accuracy, and release ACS core tables via Internet by September 30, 2014	Not yet available
2011	1.3 Enhance the supply of key economic and	*	*	Processing Time required to produce ACS	Produce at least 1 billion estimates per	Produce at least 1 billion estimates per	Not yet available

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	demographic data to support effective			estimates.	year.	year by December 31, 2011.	
2012	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Processing Time required to produce ACS estimates.	Produce at least 1 billion estimates per year.	Produce at least 1 billion estimates per year by December 31, 2012.	Not yet available
2013	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Processing Time required to produce ACS estimates.	Produce at least 1 billion estimates per year.	Produce at least 1 billion estimates per year by December 31, 2013.	Not yet available
2012	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Date to begin complete multi-year data review	Begin multi-year data review within 2 weeks of data production.	Begin multi-year data review by July 1, 2012.	Not yet available.
2013	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Date to begin complete multi-year data review	Begin multi-year data review within 2 weeks of data production.	Begin multi-year data review by July 1, 2013.	Not yet available
2014	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American	*	*	Date to begin complete multi-year data review	Begin multi-year data review within 2 weeks of data production.	Begin multi-year data review by July 1, 2014.	Not yet available.

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	public.						
2014	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Processing Time required to produce ACS estimates	Produce at least 1 billion estimates per year.	Produce at least 1 billion estimates per year by December 31, 2014.	Not yet available
2015	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Time to produce ACS statistics produced and disseminated through the Internet	Prepare and begin publishing timely ACS data within 8 months of data collection	Complete data processing, review for accuracy, and release ACS core tables via Internet by September 30, 2015.	Not yet available
2015	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Date to begin complete multi-year data review	Begin multi-year data review within 2 weeks of data production	Begin multi-year data review by July 1, 2015.	Not yet available
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	ACS statistics produced and disseminated through the Internet.	Complete each month's ACS data collection with a 92% response rate.	Complete data collection for each month on schedule with a response rate of 92%.	97.8%
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	% Response Rate	Complete each month's ACS data collection with a weighted 92% response rate.	Complete data collection for each month on schedule with a weighted response rate of 92%.	Not yet available
2011	1.3 Enhance the supply of key economic and demographic	*	*	% Response Rate.	Complete each month's ACS data collection with a 92%	Complete data collection for each month on schedule with a	Not yet available.

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	data to support effective				weighted response rate.	weighted response rate of 92%.	
2012	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	% Response Rate.	Complete each month's ACS data collection with a 92% weighted response rate.	Complete data collection for each month on schedule with a weighted response rate of 92%.	Not yet available
2013	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	% Response Rate.	Complete each month's ACS data collection with a 92% weighted response rate.	Complete data collection for each month on schedule with a weighted response rate of 92%.	Not yet available.
2014	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	% Response Rate.	Complete each month's ACS data collection with a 92% weighted response rate.	Complete data collection for each month on schedule with a weighted response rate of 92%.	Not yet available
2015	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	% Response Rate.	Complete each month's ACS data collection with a 92% weighted response rate.	Complete data collection for each month on schedule with a weighted response rate of 92%.	Not yet available
2011	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Improve Data Quality.	New Initiative, no baseline established.	An increase in the sample size to 3.5 million addresses annually to achieve a 9% improvement in the reliability of the 2011-2015 ACS estimates at the tract level.	Not yet available

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2012	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Improve Data Quality.	New Initiative, no baseline established.	Complete annual refresher training and field observations for 80% of the field interviewers.	Not yet available
2013	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Improve Data Quality.	New Initiative, no baseline established.	Complete annual refresher training and field observations for 80% of the field interviewers.	Not yet available
2014	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Improve Data Quality.	New Initiative, no baseline established.	Complete annual refresher training and field observations for 80% of the field interviewers.	Not yet available
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2012	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Improve Data Quality.	New Initiative, no baseline established.	An increase in the sample size to 3.5 million addresses annually to achieve a 9% improvement in the reliability of the 2011-2015 ACS estimates at the tract level.	Not yet available
2015		*	*	Processing Time required to produce ACS estimates.	Produce at least 1 billion estimates per year.	Produce at least 1 billion estimates per year by December 31,	Not yet available

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2015.							
2013	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Improve Data Quality.	New Initiative, no baseline established.	An increase in the sample size to 3.5 million addresses annually to achieve a 9% improvement in the reliability of the 2011-2015 ACS estimates at the tract level.	Not yet available
2014	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Improve Data Quality.	New Initiative, no baseline established.	An increase in the sample size to 3.5 million addresses annually to achieve a 9% improvement in the reliability of the 2011-2015 ACS estimates at the tract level.	Not yet available
2015	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Improve Data Quality.	New Initiative, no baseline established.	An increase in the sample size to 3.5 million addresses annually to achieve a 9% improvement in the reliability of the 2011-2015 ACS estimates at the tract level.	Not yet available
2011	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Improve Data Quality.	New initiative, no baseline established.	Complete annual refresher training and field observations for 80% of the field interviewers.	Not yet available
2011	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Date to begin complete multi-year data review	New Initiative, no baseline established.	Begin multi-year data review by July 1, 2011.	Not yet available

Part III: For "Operation and Maintenance" investments ONLY (Steady State)

Section A: Cost and Schedule Performance (All Capital Assets)

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Facilitate the collection of data and information - FY2007	\$5.2	\$4.5	2006-10-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%
Support and maintain computer hardware and software - FY2014	*	*	2013-10-01		2014-09-30		0.00%	0.00%
Support and maintain computer hardware and software - FY2010	\$5.4	\$5.2	2009-10-01	2009-10-01	2010-09-30		78.00%	78.00%
Create data tabulations and products and disseminate electronically - FY 2006	\$8.1	\$7.5	2005-10-01	2005-10-01	2006-09-30	2006-09-30	100.00%	100.00%
Facilitate the collection of data and information - FY 2013	*	*	2012-10-01		2013-09-30		0.00%	0.00%
Facilitate the collection of data and information-FY2015	*	*	2014-10-01		2015-09-30		0.00%	0.00%
Support and maintain computer hardware and software - FY2008	\$5.5	\$5.5	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
Support and maintain computer hardware and software - FY2012	*	*	2011-10-01		2012-09-30		0.00%	0.00%
Facilitate the collection of data and information - FY2011	*	*	2010-10-01		2011-09-30		0.00%	0.00%
Create data tabulations and products and disseminate	*	*	2012-10-01		2013-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
electronically - FY 2013								
Create data tabulations and products and disseminate electronically - FY 2015	*	*	2014-10-01		2015-09-30		0.00%	0.00%
Facilitate the collection of data and information - FY2014	*	*	2013-10-01		2014-09-30		0.00%	0.00%
Process and review all data outputs to prepare for electronic dissemination - FY 2012	*	*	2011-10-01		2012-09-30		0.00%	0.00%
Process and review all data outputs to prepare for electronic dissemination - FY2006	\$13.0	\$12.7	2005-10-01	2005-10-01	2006-09-30	2006-09-30	100.00%	100.00%
Process and review all data outputs to prepare for electronic dissemination - FY 2014	*	*	2013-10-01		2014-09-30		0.00%	0.00%
Process and review all data outputs to prepare for electronic dissemination - FY 2007	\$13.3	\$13.6	2006-10-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%
Process and review all data outputs to prepare for electronic dissemination - FY 2015	*	*	2014-10-01		2015-09-30		0.00%	0.00%
Create data tabulations and products and disseminate electronically - FY 2010	\$8.5	\$6.3	2009-10-01	2009-10-01	2010-09-30		83.00%	83.00%
Create data tabulations and products and disseminate electronically - FY 2007	\$8.2	\$8.1	2006-10-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Support and maintain computer hardware and software - FY2013	*	*	2012-10-01		2013-09-30		0.00%	0.00%
Create data tabulations and products and disseminate electronically - FY 2008	\$8.5	\$8.4	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
Facilitate the collection of data and information - FY2009	\$6.0	\$5.7	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	100.00%
Facilitate the collection of data and information - FY2012	*	*	2011-10-01		2012-09-30		0.00%	0.00%
Process and review all data outputs to prepare for electronic dissemination - FY 2009	\$14.4	\$14.3	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	100.00%
Support and maintain computer hardware and software - FY2011	*	*	2010-10-01		2011-09-30		0.00%	0.00%
Process and review all data outputs to prepare for electronic dissemination - FY 2013	*	*	2012-10-01		2013-09-30		0.00%	0.00%
Process and review all data outputs to prepare for electronic dissemination - FY 2010	\$16.0	\$11.8	2009-10-01	2009-10-01	2010-09-30		83.00%	83.00%
Support and maintain computer hardware and software - FY2009	\$5.3	\$5.0	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	99.00%
Create data tabulations and products and disseminate electronically - FY 2011	*	*	2010-10-01		2011-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Process and review all data outputs to prepare for electronic	\$13.8	\$13.1	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
Facilitate the collection of data and information - FY2008	\$5.2	\$4.9	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
Process and review all data outputs to prepare for electronic dissemination - FY 2011	*	*	2010-10-01		2011-09-30		0.00%	0.00%
Support and maintain computer hardware and software - FY2015	*	*	2014-10-01		2015-09-30		0.00%	0.00%
Create data tabulations and products and disseminate electronically - FY 2012	*	*	2011-10-01		2012-09-30		0.00%	0.00%
Support and maintain computer hardware and software - FY2006	\$5.1	\$5.1	2005-10-01	2005-10-01	2006-09-30	2006-09-30	100.00%	100.00%
Facilitate the collection of data and information - FY2010	\$5.3	\$4.1	2009-10-01	2009-10-01	2010-09-30		82.00%	82.00%
Facilitate the collection of data and information - FY2006	\$5.0	\$4.7	2005-10-01	2005-10-01	2006-09-30	2006-09-30	100.00%	100.00%
Create data tabulations and products and disseminate electronically - FY 2014	*	*	2013-10-01		2014-09-30		0.00%	0.00%
Support and maintain computer hardware and software - FY2007	\$5.3	\$5.2	2006-10-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Create data tabulations and products and disseminate electronically - FY 2009	\$8.4	\$8.2	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	99.00%

* - Indicates data is redacted.